

**OFFENDER HOURS & ALLOWANCE
12 MONTH COMPARISON**

	FY 2017		FY 2016		Increase (Decrease)	
	Hours Worked	Total Pay	Hours Worked	Total Pay	Hours Worked	Total Pay
ANAMOSA						
License Plates	22,082	\$27,838	21,715	\$26,093	367	\$1,745
Sign	92,502	\$100,947	91,112	\$96,765	1,390	\$4,182
Graphic Arts	28,661	\$32,815	25,655	\$30,842	3,006	\$1,973
Housekeeping/Laundry	10,562	\$9,573	11,141	\$10,764	(579)	(\$1,191)
Filters	28,133	\$27,026	25,132	\$24,398	3,001	\$2,628
Metal Furniture	107,574	\$130,384	108,618	\$125,717	(1,044)	\$4,667
Custom Wood	62,586	\$71,866	75,026	\$79,886	(12,440)	(\$8,020)
Braille	62,344	\$70,089	57,050	\$62,571	5,294	\$7,518
Warehouse	7,083	\$5,543	8,786	\$6,962	(1,703)	(\$1,419)
Rockwell City Operations	32,626	\$30,767	41,574	\$41,019	(8,948)	(\$10,253)
ANAMOSA TOTAL	454,153	\$506,848	465,809	\$505,017	(11,656)	\$1,830
FT MADISON						
Furniture Ft Madison	166,612	\$162,745	112,785	\$108,516	53,827	\$54,229
Furniture Mt Pleasant	50,771	\$38,149	51,024	\$39,860	(254)	(\$1,711)
Recycling	12,321	\$9,877	13,522	\$9,299	(1,202)	\$578
Warehouse	6,999	\$4,544	8,112	\$5,126	(1,113)	(\$582)
FT MADISON TOTAL	236,702	\$215,315	185,444	\$162,801	51,258	\$52,514
MITCHELLVILLE						
MV Panels & Seating	28,605	\$24,895	25,129	\$22,166	3,476	\$2,729
MV Hskg/Chem	0	\$0	2,691	\$2,433	(2,691)	(\$2,433)
MV Textile	33,937	\$26,750	31,750	\$26,281	2,187	\$469
Plastics	8,938	\$7,598	5,852	\$4,903	3,086	\$2,695
MITCHELLVILLE TOTAL	71,480	\$59,243	65,422	\$55,783	6,058	\$3,460
Fort Dodge Textile	37,648	\$33,173	37,133	\$28,001	514	\$5,172
FORT DODGE TOTAL	37,648	\$33,173	37,133	\$28,001	514	\$5,172
DES MOINES PLANT						
State Surplus	0	\$0	0	\$0	0	\$0
Federal Surplus	0	\$0	0	\$0	0	\$0
Moving & Installation	32,130	\$17,793	27,741	\$6,075	4,389	\$11,718
DM PLANT TOTAL	32,130	\$17,793	27,741	\$6,075	4,389	\$11,718
Showroom	4,908	\$3,139	3,218	\$2,048	1,690	\$1,090
CANTEEN	75,453	\$56,644	77,824	\$56,956	(2,372)	(\$311)
TOTAL	912,474	\$892,155	862,592	\$816,681	49,881	\$75,474